

2011

CERTIFICATE

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

City of Victoria

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	589,540	277,079	
Debt Service	10-113	8	70,538	32,505	
Employee Benefits	12-16, 102	9	70,000	55,641	
Special Highway		10	36,245		
Special Parks & Recreation		10	5,746		
Water Utility		11	175,288		
Sewer Utility		11	222,342		
Refuse Utility		12	115,174		
Non-Budgeted Funds-A		13	0		
Totals		x	1,284,873	365,225	
Budget Summary		14			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

**P.O. BOX 1186
HAYS, KS 67601**

Attest: _____, 2010

County Clerk

November 1st Total
Assessed Valuation

Governing Body

City of Victoria

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	378,799
2. Debt Service Levy in 2010 Budget	- \$	44,942
3. Tax Levy Excluding Debt Service	\$	<u>333,857</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	31,782
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	774,573
5b. Personal Property 2009	- _____	783,074
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	31,782
9. Total Estimated Valuation July 1, 2010	_____	7,905,227
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	7,873,445
11. Factor for Increase (8 divided by 10)	_____	0.00404
12. Amount of Increase (11 times 3)	+ \$ _____	1,348
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>335,205</u>
14. Debt Service in this 2011 Budget	_____	32,505
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u><u>367,710</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Victoria

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	274,514	32,370	881	766	0
Bond & Interest	44,942	5,299	144	125	0
Employee Benefits	59,343	6,998	190	165	0
TOTAL	378,799	44,667	1,215	1,056	0

County Treas Motor Vehicle Estimate	<u>44,667</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,215</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,056</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.11792</u>			
Recreational Vehicle Factor		<u>0.00321</u>		
16/20M Vehicle Factor			<u>0.00279</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Capital Improvement	25,000	74,000	92,000	12-1,117
General	Equipment Reserve	74,000	25,000	74,000	12-1,118
Special Highway	Special Machinery	-	7,950	8,220	68-589
	Totals	99,000	106,950	174,220	
	Adjustments				
	Adjusted Totals	99,000	106,950	174,220	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond - Int Imp											
Paid out of Bond & Int	10/15/2009		Var	415,000	415,000	6/1 & 12/1	12/1	12,645	45,000	10,538	45,000
Total G.O. Bonds											
Revenue Bonds:					415,000			12,645	45,000	10,538	45,000
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Kansas Dept of Health & Environment (KDHE)											
Paid out of Sewer Utility	9/14/2001		Var	1,043,195	721,688	3/1 & 9/1	3/1 & 9/1	22,293	47,241	20,797	48,857
State of Ks - Public Water Revolving Loan Program	10/23/2009		Var		68,170			2,500			
Total Other					789,858			24,793	47,241	20,797	48,857
Total Indebtedness					1,204,858			37,438	92,241	31,335	93,857

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Fire Truck	6/1/2007	60	5.00	143,999	71,706	26,331	26,331
Totals					71,706	26,331	26,331

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Victoria

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	235,054	286,694	185,444
Receipts:			
Ad Valorem Tax	274,475	274,514	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,040	0	0
Motor Vehicle Tax	43,814	35,119	32,370
Recreational Vehicle Tax	1,894	703	881
16/20M Vehicle Tax	0	1,414	766
Local Alcoholic Liquor	0	0	0
Local Sales Tax	46,712	50,000	50,000
Franchise Taxes	68,631	30,000	30,000
Licenses & Permits	4,960	3,000	3,000
Fines	2,865	2,000	2,000
Swimming Pool	4,636	4,000	4,000
Zoning Fees	120	0	0
Interest on Idle Funds	967	4,000	4,000
Miscellaneous	7,102	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	459,216	404,750	127,017
Resources Available:	694,270	691,444	312,461
Expenditures:			
General Government	60,603	56,960	69,000
Police Department	119,945	139,000	141,000
Fire Department	16,525	30,000	30,000
Park Department	25,053	30,000	30,500
Street Department	25,051	65,000	67,000
Street Lighting	16,533	22,000	22,000
Pool Department	23,009	28,500	28,500
Planning Commission	2,342	3,000	3,000
Victoria Health Facility	17,015	26,000	26,000
Special Appropriations	2,500	6,540	6,540
Transfer to Equipment Reserve	74,000	25,000	74,000
Transfer to Capital Improvement	25,000	74,000	92,000
Sub-Total detail pages (Note should agree with detail)	407,576	506,000	589,540
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	407,576	506,000	589,540
Unencumbered Cash Balance Dec 31	286,694	185,444	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	488,420	506,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Victoria

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Government			
Salaries	21,381	25,000	25,000
Contractual	25,690	10,000	25,000
Commodities	11,075	17,960	15,000
Capital Outlay	2,457	4,000	4,000
Total	60,603	56,960	69,000
Police Department			
Salaries	91,907	110,000	110,000
Contractual	9,655	12,000	12,000
Commodities	11,753	12,000	12,000
Capital Outlay	6,630	5,000	7,000
Total	119,945	139,000	141,000
Fire Department			
Salaries	9,289	12,000	12,000
Contractual	3,119	5,000	5,000
Commodities	4,117	8,000	8,000
Capital Outlay	0	5,000	5,000
Total	16,525	30,000	30,000
Park Department			
Salaries	20,030	22,000	22,000
Contractual	1,391	1,000	1,500
Commodities	3,494	4,000	4,000
Capital Outlay	138	3,000	3,000
Total	25,053	30,000	30,500
Street Department			
Salaries	12,345	12,000	14,000
Contractual	6,446	12,000	12,000
Commodities	2,132	6,000	6,000
Capital Outlay	4,128	35,000	35,000
Total	25,051	65,000	67,000
Street Lighting			
Contractual	16,533	22,000	22,000
Total	16,533	22,000	22,000
Pool Department			
Salaries	13,399	16,000	16,000
Contractual	954	2,500	2,500
Commodities	8,656	8,000	8,000
Capital Outlay	0	2,000	2,000
Total	23,009	28,500	28,500
Planning Commission			
Salaries	1,836	2,000	2,000
Contractual	506	500	500
Commodities	0	500	500
Capital Outlay	0	0	0
Total	2,342	3,000	3,000
Victoria Health Facility			
Contractual	16,598	20,000	20,000
Commodities	417	6,000	6,000
Total	17,015	26,000	26,000
Special Appropriations			
Herzogfest	1,500	1,500	1,500
Economic Development	1,000	1,000	1,000
Senior Companion	0	4,040	4,040
Total	2,500	6,540	6,540
Transfer to Equipment Reserve	74,000	25,000	74,000
Transfer to Capital Improvement	25,000	74,000	92,000
Page Total	407,576	506,000	589,540

(Note: Should agree with general sub-totals.)

City of Victoria

2011

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,840	15,210	20,315
Receipts:			
Ad Valorem Tax	39,133	44,942	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	723	0	0
Motor Vehicle Tax	6,451	5,007	5,299
Recreational Vehicle Tax	0	100	144
16/20M Vehicle Tax	0	201	125
Slider	270	0	0
Special Assessments	8,303	12,500	12,150
Bond Proceeds	415,000	0	0
Interest on Idle Funds	107	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	469,987	62,750	17,718
Resources Available:	486,827	77,960	38,033
Expenditures:			
Principal	435,000	45,000	45,000
Interest	23,750	12,645	10,538
Cash Basis Reserve	0	0	15,000
Issuance Costs	12,867	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	471,617	57,645	70,538
Unencumbered Cash Balance Dec 31	15,210	20,315	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	68,800	73,284	Non-Appr Bal 0
See Tab A			Tot Exp/Non-Appr Bal 70,538
			Tax Required 32,505
			Del Comp Rate: 0.00% 0
			Amount of 2010 Ad Valorem Tax 32,505

City of Victoria

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,904	7,426	7,006
Receipts:			
Ad Valorem Tax	52,337	59,343	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	676	0	0
Motor Vehicle Tax	8,490	6,697	6,998
Recreational Vehicle Tax	361	134	190
16/20M Vehicle Tax	0	269	165
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,864	66,443	7,353
Resources Available:	71,768	73,869	14,359
Expenditures:			
KPERS	9,083	10,000	10,000
FICA	12,959	17,000	17,000
Workman's Comp	9,064	10,000	10,000
Health Insurance	33,236	29,863	33,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	64,342	66,863	70,000
Unencumbered Cash Balance Dec 31	7,426	7,006	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	66,000	70,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax
			55,641

City of Victoria

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,000	2,878	3,365
Receipts:			
State of Kansas Gas Tax	30,216	31,800	32,880
County Transfers Gas	0	0	0
Reimbursements	633	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,849	31,800	32,880
Resources Available:	31,849	34,678	36,245
Expenditures:			
Personal Services	18,659	10,000	10,000
Contractual Services	6,912	3,896	3,896
Commodities	3,400	5,000	5,000
Capital Outlay	0	4,467	9,129
Transfers Out	0	7,950	8,220
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,971	31,313	36,245
Unencumbered Cash Balance Dec 31	2,878	3,365	0
2009/2010 Budget Authority Amount:	34,690	35,528	

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,179	10,179	5,746
Receipts:			
Local Alcoholic Liquor	0	0	0
Local Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	10,179	10,179	5,746
Expenditures:			
Contractual Services	0	0	0
Capital Outlay	0	4,433	5,746
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	4,433	5,746
Unencumbered Cash Balance Dec 31	10,179	5,746	0
2009/2010 Budget Authority Amount:	5,913	4,433	

City of Victoria

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	36,191	32,456	27,065
Receipts:			
Connection Fees	0	1,500	1,500
Charges To Customers	116,482	130,000	130,000
Special Assessments	17,048	17,000	17,000
Water Taps	450	500	500
Water Protection Fee	1,060	1,200	1,200
Late Fees	3,029	1,086	1,100
Interest on Idle Funds	5,216	1,000	1,000
Revolving Loan Proceeds	29,700	0	0
Miscellaneous	3,545	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	176,530	152,286	152,300
Resources Available:	212,721	184,742	179,365
Expenditures:			
Personal Services	70,645	70,000	75,000
Contractual Services	49,405	24,677	22,288
Commodities	51,965	35,000	35,000
Capital Outlay	8,250	18,000	18,000
Revolving Loan Payments		10,000	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	180,265	157,677	175,288
Unencumbered Cash Balance Dec 31	32,456	27,065	4,077
2009/2010 Budget Authority Amount:	153,000	147,677	
	<u>See Tab A</u>	<u>See Tab C</u>	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	151,408	138,651	102,342
Receipts:			
Sewer Service Charges	112,629	120,000	120,000
Miscellaneous	624	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,253	120,000	120,000
Resources Available:	264,661	258,651	222,342
Expenditures:			
Personal Services	35,049	35,000	35,000
Contractual Services	3,193	10,000	10,000
Commodities	16,458	20,000	20,000
Capital Outlay	0	20,000	86,032
Revolving Loan Principal	45,680	47,241	48,857
Revolving Loan Interest	23,740	22,293	20,797
Revolving Loan Service Fee	1,890	1,775	1,656
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	126,010	156,309	222,342
Unencumbered Cash Balance Dec 31	138,651	102,342	0
2009/2010 Budget Authority Amount:	154,198	237,598	

City of Victoria

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	43,571	45,348	19,174
Receipts:			
Refuse Charges	96,096	96,000	96,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	96,096	96,000	96,000
Resources Available:	139,667	141,348	115,174
Expenditures:			
Personal Services	41,949	40,000	40,000
Contractual Services	48,781	50,000	50,000
Commodities	3,589	5,000	5,000
Capital Outlay	0	27,174	20,174
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	94,319	122,174	115,174
Unencumbered Cash Balance Dec 31	45,348	19,174	0
2009/2010 Budget Authority Amount:	110,873	122,174	

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Victoria

will meet on August 16, 2010 at 6:45 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	407,576	37.398	506,000	34.897	589,540	277,079	35.050
Bond & Interest	471,617	5.332	57,645	7.544	70,538	32,505	4.112
Employee Benefits	64,342	7.131	66,863	5.713	70,000	55,641	7.039
Special Highway	28,971		31,313		36,245		
Special Parks & Recreation			4,433		5,746		
Water Utility	180,265		157,677		175,288		
Sewer Utility	126,010		156,309		222,342		
Refuse Utility	94,319		122,174		115,174		
Non-Budgeted Funds-A	177,031						
Totals	1,550,131	49.861	1,102,414	48.154	1,284,873	365,225	46.201
Less: Transfers	99,000		106,950		174,220		
Net Expenditure	1,451,131		995,464		1,110,653		
Total Tax Levied	368,195		378,799		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,384,282		7,866,460		7,905,227		

Outstanding Indebtedness,

	<u>2008</u>	<u>2009</u>	<u>2010</u>
January 1,			
G.O. Bonds	470,000	435,000	415,000
Revenue Bonds	0	0	0
Other	811,536	767,366	789,858
Lease Purchase Principal	141,830	93,368	71,706
Total	1,423,366	1,295,734	1,276,564

*Tax rates are expressed in mills

City Official Title:

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for two consecutive weeks, the first publication thereof being made as aforesaid on the 4th day of Aug, 2010, with subsequent publications being made on the following dates:

20____, 20____
20____, 20____
20____, 20____

Signed:

Jack Krier

Subscribed and sworn to before me this 11

day of Aug, 2010

(Published in the Russell County News Wednesday, August 4, 2010)

NOTICE OF BUDGET MEETING

The governing body of
City of Valerius

will meet on August 16, 2010 at 6:00 PM in City Hall for the purpose of hearing and answering objections to the proposed tax of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this meeting.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 Budget. Estimated Tax Rate is subject to change depending on the final proposed valuation.

FUND	This Year Actual for 2009		Current Year Estimated for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Percent of 2010 Ad Valorem Tax Rate**
General	497,374	37.374	504,900	34.513	519,540	122.659
Police & Fire	211,417	3.332	17,423	7.544	18,144	24.262
Sanitation	44,342	7.331	44,963	5.713	45,000	57.441
Public Works	23,971		31,313		32,000	
Public Safety & Protection			4,403		4,400	
Public Utility	108,345		137,427		137,000	
Public Works	134,010		134,389		134,000	
Public Utility	44,311		123,124		118,124	
Non-Expendable Funded	117,033					
Totals	1,006,333	47.411	1,165,414	38.114	1,294,821	365.935
General Fund	35,240		108,950		114,726	
Net Payroll	2,411,111		923,424		1,114,433	
Total Tax Levied	240,115		174,797		10,000,000,000	
Ad Valorem	7,384,382		1,064,444		1,000,000	

Outstanding Indebtedness

	2009	2010	2011
Maturity 1	678,000	415,000	415,000
Revenue Bonds	0	0	0
Other	811,374	757,354	759,838
Letter Purchase Privilege	141,830	12,514	21,288
Total	1,631,204	1,184,868	1,196,126

*Tax rates are expressed in mills

David R. Krier, City Clerk

2011

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
City of Victoria

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		2011 Adopted Budget		
Page	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
2	Compilation to Determine Limit for 2011			
3	Allocation of MYT, RVT, 16/20M Veh & Slide			
4	Schedule of Transfers			
5	Statement of Indebtedness			
6	Statement of Lease-Purchases			
Fund				
	K.S.A.			
7	General	589,540	277,079	35,043
8	Debt Service	70,538	32,505	4,111
9	Employee Benefits	70,000	55,641	7,237
10	Special Highway	36,245		
10	Special Parks & Recreation	5,746		
11	Water Utility	175,288		
11	Sewer Utility	222,342		
12	Refuse Utility	115,174		
13	Non-Budgeted Funds-A	0		
x	Totals	1,284,873	365,225	46,188
14	Budget Summary			
	Neighborhood Revitalization Rebate			
	Is an Ordinance required to be passed, published, and attached to the budget		No	

County Clerk's Use Only

November 1st Total
Assessed Valuation

Assisted by:

ADAMS, BROWN, BERLIN
& BALL, CINDY

Address:

P.O. BOX #188

HAYS, KS 67740

AMOUNT:

44-286
11-2-11
KANSAS

Christi B. Munson, Mayor
David D. Summers, Councilor
Jeff A. Miller, Councilor